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Outer West Community Committee

Calverley & Farsley, Farnley & Wortley, Pudsey

Meeting to be held in Farnley Hall Board Room Monday, 4th September, 2023 at 1.30 pm

Councillors:

P Carlill A Carter Amanda Carter

D Blackburn A McCluskey M Sewards

D Seary S Seary T Smith

- Calverley and Farsley;
- Calverley and Farsley;
- Calverley and Farsley;
- Farnley and Wortley;
- Farnley and Wortley;
- Farnley and Wortley;
- Pudsey;
- Pudsey;
- Pudsey;

Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.



Agenda compiled by: Natasha Prosser Governance Services, Civic Hall, Leeds LS1 1UR

Head of Locality Partnerships – Liz Jarmin Tel: 0113 37 89035 Images on cover from left to right: Calverley & Farsley – Calverley Park; Farsley Town Street Farnley & Wortley – Farnley Hall; Wortley Towers Pudsey – Pudsey Town Hall; Pudsey Park

AGENDA

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:	

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
3			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration.	
			(The special circumstances shall be specified in the minutes.)	
4			DECLARATION OF INTEREST	
			To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.	
5			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence.	
6			OPEN FORUM / COMMUNITY FORUM	
			In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7			MINUTES - 14 JUNE 23	7 - 14
			To consider the attached minutes of the previous meeting held Wednesday, 14 th June 2023.	
8			OUTER WEST COMMUNITY COMMITTEE - FINANCE REPORT	15 - 26
			To receive and consider the attached report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.	

ltem No	Ward/Equal Opportunities	ltem Not Open		Page No
9			OUTER WEST COMMUNITY COMMITTEE - UPDATE REPORT	27 - 38
			To receive and consider the attached report of the Head of Locality Partnerships which provides an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.	
10			ARTERIAL ROUTE MOWING UPDATE	39 - 40
			To receive and consider the attached report of the Development Manager which introduces a verbal update on issues around arterial route mowing and the latest information and actions around tackling these issues.	40
11			MISSED COLLECTIONS UPDATE	41 - 42
			To receive and consider the attached report of the Chief Officer Environmental Services which introduces a verbal update on issues around missed collections.	12
12			HIGHWAYS- LEEDS SAFE ROADS VISION ZERO UPDATE	43 - 44
			To receive and consider the attached report of the Team Leader Safe and Sustainable Travel which introduces a verbal update on the recently adopted Vision Zero Strategy and its action plan and to gather input from elected members and residents.	
13			BEST CITY AMBITION UPDATE	45 - 46
			To receive and consider the attached report of the Head of Policy which introduces a verbal update on the Best City Ambition refresh linking the discussion to local issues relevant to the Outer West Community Committee area.	

Ward/Equal Opportunities	ltem Not Open		Page No
		DATE AND TIME OF THE NEXT MEETING	
		To note that the date and time of the next meeting is proposed as Monday, 6 th November 2023 at 1pm. Venue TBC.	
		Third Party Pocording	
		Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.	
		Use of Recordings by Third Parties – code of practice	
		 a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material 	
	-	-	Opportunities Open DATE AND TIME OF THE NEXT MEETING To note that the date and time of the next meeting is proposed as Monday, 6 th November 2023 at 1pm. Venue TBC. Third Party Recording Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any

Agenda Item 7

OUTER WEST COMMUNITY COMMITTEE

WEDNESDAY, 14TH JUNE, 2023

PRESENT: Councillor Amanda Carter in the Chair

Councillors D Blackburn, A Carter, A McCluskey, D Seary, S Seary, M Sewards and T Smith

CHAIRS OPENING REMARKS

The Chair welcomed Councillor McClusky to the Outer West Community Committee and thanked former Councillor Forsaith for all of her work on the Committee, as well as work undertaken for her constituents.

1 Appeals Against Refusal of Inspection of Documents

There were no appeals.

2 Exempt Information - Possible Exclusion Of The Press And Public

There were no exempt items.

3 Late Items

There were no formal late items.

4 Declaration of Interest

No interests were raised at the meeting.

5 Apologies For Absence

Apologies were received on behalf of Councillor P Carlill.

6 Open Forum / Community Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

No members of the public attended the meeting, and therefore, no matters were raised under this item.

7 Minutes - 15 February & 14 March 23

RESOLVED – That the minutes of the meetings held on 15th February and 14th March 2023, be approved as an accurate record.

8 Community Committee Appointments 2023/2024

The report of the City Solicitor requested the Community Committee to note the appointment of ClIr Amanda Carter as Chair of the Outer West Community Committee for 2023/24 as agreed at the recent Annual Council Meeting and also invited the Committee to make appointments to those positions detailed in section 6 of the submitted report.

Members also noted the appointment of Councillor D Blackburn as Deputy Chair for the 2023/24 municipal year.

Members discussed Champion roles and explained that there needs to be more involvement from Executive Members and to build on those connections.

RESOLVED – To note the appointment of Cllr Amanda Carter as Chair of the Outer West Community Committee for 2023-24, as well as Councillor D Blackburn as Deputy Chair and to appoint to the positions set out in the submitted report as follows:

Organisation / Outside Body	No. of Places	Current Appointee(s)
Clusters: Children and Families Cluster - Pudsey Children and Families Cluster	2	Peter Carlill Simon Seary
– Farnley	1	Adrian McClusky
Local Housing Advisory Panel	1 ward member per panel	David Blackburn Trish Smith Andrew Carter
Champions:		
Children's Services Environment & Community Safety	2 1 1	Peter Carlill & Trish Smith Amanda Carter
Employment, Skills & Welfare Health Wellbeing & Adult Social Care	2	David Blackburn Adrian McClusky & Peter Carlill

Local Care Partnerships:		
West Leeds LCP	1	P Carlill
Armley LCP (Bramley, Wortley & Middleton)	1	D Blackburn
Corporate Parenting Board	2	P Carlill and Trish Smith

9 Outer West Community Committee - Finance Report

The report of the Head of Locality Partnerships provided an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2023/24.

Projects as outlined in the submitted report were discussed and agreed as follows:

Project	Organisation	Ward	Amount	Decision
Pudsey Park weekend littering	LCC Parks and Countryside	Pudsey	£1,218.70 (Large Grants)	Approved
Adult Band Project	The Music Box Yorkshire CIC	Pudsey	£2,950 (Large Grants)	Deferred for further information
Outer West ASB and Road Safety operations 2023/24	WYP	All	£6178.40 (Large Grants)	Approved
OW. Bawns & Heights Fun Day	НАР	Farnley/Wortley	£2,500 (Large Grants)	Approved
Site improvements & new equipment- West Leeds Activity Centre (WLAC)	Leeds City Council - Children & Families	Bramley/Stanningley, Armley and Kirkstall	£2,230 (Large Grants)	Declined
Public Space CCTV Cameras – Outer West	LeedsWatch	All	£11,000 (Large Grants)	Approved
Andy's Youth Project @ Robin Lane	Leeds Youth Service	Pudsey	£1,500 (YAF)	Approved
Farsley Festival 2023	Farsley Community Initiative	Calverley & Farsley and Pudsey	£4,350 (YAF)	Approved
Environmental	Housing Leeds	Pudsey/ Calverley	£6,080.40	Deferred

Improvements at Owlcotes Road		and Farsley	(Capital)	for further information – clarity on decision making process
Refresh and reinvigorate our little Club down the Lane	West Leeds Sports & Social Club	Farnley/Wortley	£20,000 (CIL)	£10,400 Approved

The following was discussed:

- Members approved the minimum conditions as set out in paragraph 14
 of the submitted report. It was noted that the approval threshold for
 small grants has now increased from the 1^{st of} April 2023; up to £1000
 per ward.
- 0 projects have been approved since the last meeting on 14th March 2023.
- The Wellbeing Budget 2023/24 position stands at £23,244.88. Due to the cancellation of the Additional gardener project by Parks and Countryside the amount of £15,570.00 has been returned into the wellbeing Pot. The new balance is £38,814.88
- 2 projects have been declined since the last meeting on 14th March 2023. West Yorkshire Symphony Orchestra – Spring concert at The Old Woollen and Pudsey Coronation Celebration.
- The Youth Activities Fund (YAF) 2023/24. The Kings Coronation balance remains unspent, therefore, the YAF position stands at £8,153.25.
- Small Grants & Skips Budget 2023/24. The position stands at £3,543.52.
- The Capital Budget 2023/24 position stands at £17,463.69. An update per ward was provided.
- The Community Infrastructure Levy Budget (CIL) position stands at £211,845.35. an update per ward was provided.

RESOLVED – To:

- a) Consider the minimum conditions (paragraph 14 of the submitted report).
- b) Consider the applications as listed above in the table.
- c) Note details of the change regarding the administration of small grants (paragraph 15 of the submitted report).
- d) Note details of the Wellbeing Budget position.
- e) Note details of the Youth Activities Fund (YAF) position (Table 2 of the submitted report).
- f) Note details of the Small Grants & Skips Budget (Table 3 of the submitted report).
- g) Details of the Capital Budget (Table 4 of the submitted report).
- h) Details of the Community Infrastructure Levy (CIL) Budget (Table 5 of the submitted report).

10 Outer West Community Committee - Update Report

The report of the Head of Locality Partnerships an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.

The report also provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Further to paragraph 58 of the submitted report, regarding incidents captured by CCTV operators, members requested that figures be broken down per ward with a brief description of the incident.

Additionally, members raised concerns regarding blocked gullies and the Chair confirmed she will be raising this issue as part of her Champion (Environment and Community Safety) role.

RESOLVED – To note the contents of the report.

11 Community Committee Youth Summit/Youth Activity Fund Consultation Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the Community Committee Youth Summit, as well as the Youth Activity Fund Consultation.

The Localities Officer presented the report and provided the following highlights:

- The Youth Summit was a success and young people provided feedback on what they would like to see in their local areas.
- 289 survey responses were received. Breeze summer events provide a further opportunity to consult with young people.
- 24 young people attended the Youth Summits.
- Young people in the Outer West Community Committee area expressed they would like to see more events tailored to cooking, music and sport in local sports centres and youth clubs on an evening and weekend.

Members discussed the following matters:

- Pudsey Community Project are struggling to fill spaces, and there is an opportunity for the Youth Service to get involved and help fill those spaces.
- There is a need to link up with those harder to reach children who are not currently attending the Youth Summits and getting involved in local provision. Committee members highlighted the importance of the need to guide young children and to ensure they have a bright future.

- It was requested that feedback be received from children attending projects funded by the Community Committee to see if the asks from the Youth Summit and consultation, is what children in the Outer West Community Committee want.
- The Chair requested that the Localities Officer get in contact with local schools in the area to offer Elected Members attendance to speak to children about Local Government and to engage with those harder to reach children.
- A member referred to the consultation for the new Leeds Children's Mayor and suggested that the Outer West Community Committee write to local schools informing them of the consultation and suggesting for them to get involved.

RESOLVED – To note:

- a) Reflections from the last 12 months (paragraphs 15 33 of the submitted report).
- b) Details of the Youth Activity Fund consultation survey (paragraphs 34 36 of the submitted report).
- c) That the Youth Activity Fund survey informs the Community Committee's Youth Activity Fund for 2023/24.
- d) That any projects funded by the Community Committee from the Youth Activity Fund focus on the themes and activity priorities identified in the Youth Activity Fund Consultation Survey in 2023/24.

12 Leeds City Council Youth Services Update

The report of the Director of City Development provided the Outer West Community Committee with updates and information regarding youth activities in the outer west area.

Stephen Harper (Team Leader, LCC Children's and Families) and Leah Dyer (Advanced Youth Work Practitioner) attended the meeting and provided an update on the work of youth workers in the Outer West Community Committee area. The following was highlighted:

- There are 4 youth workers in the Outer West area. Financial cuts have decreased by 65% since 2013, adding pressures onto resources. The service has recently undergone a recruitment exercise.
- The YAF projects funded by the Community Committee primarily cover the costs of room hire, where the monies are generated back through the community centres.
- The Advanced Youth Work practitioner explained that 50% of her time spent is delivering her work face-to-face.

Further to questions from members, the following information was confirmed:

• There is scope to deliver more activities in Farnley. However, whilst it was acknowledged that funding to deliver more in Farnley wasn't an issue, the staffing to deliver those sessions is an issue. The team currently pair up with external providers to deliver sessions to ensure that the team can deliver more in the Outer West area. Councillor Sewards explained he would like to be involved in any potential to

expand on activities. It was acknowledged that there may be a lack of activities in the Farnley area due to lack of facilities to deliver sessions in but officers are on with looking at possible venues.

- The service is good at working with the harder to reach children and it was confirmed that the Localities Youth Work team have moved across to the Communities team and Safer Leeds team to increase elements of the offer.
- There are a number of qualified staff within the Youth Service who are teachers, and have a range of talent, with basic level 3 qualifications and degrees in youth work.
- Members highlighted the importance of engaging with young children who are transitioning into high school. It was confirmed that transitioning work in Farsley has been done for 6 weeks and there is scope to roll this out.
- The highest number of children attending Farsley Youth Club was 33 people, and the lowest number was 24.
- The team collaborate with a number of stakeholders including Café Lux, Farsley Celtic and a number of local schools. The team also target children who are hanging around on the street and not getting involved in any activities.

RESOLVED – To note the contents of the report and discussions during the meeting.

13 Any Other Business

Additional meetings

Members discussed options in terms of additional meetings to consider applications for children over the summer, and to look at the forthcoming budgets after the Annual Budget Council meeting. A suggestion was made that these meetings be scheduled online, so that members can make recommendations for delegated decisions to be taken by officers.

14 Date and time of the next meeting

RESOLVED – To note the date and time of the next meeting as Monday, 4th September 2023 at 1pm. Venue TBC.

The meeting concluded at 14.25.

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Agenda Item 8





Report of:	Head of Locality Partnerships	
Report to:	Outer West Community Comm [Calverley & Farsley, Pudsey, I	
Report author:	Natalie Smith – Localities Offic	cer – 01133 786430
Date:	4 th September 2023	For Decision / to note

Outer West Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.

Main issues

- 2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
- 3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
- 4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
- 5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

- 6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
- 7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
- 8. In the Outer West Community Committee this means that the money for Calverley & Farsley, Pudsey, and Farnley & Wortley will be administered by the Outer West Community Committee.
- It was agreed at the Outer West Community Committee on the 22nd November 2017 that CIL monies for Calverley & Farsley, Pudsey, and Farnley & Wortley would be spent in the ward it was generated in.
- 10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
- 11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
- 12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
- 13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

- 14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
- 15. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.
- 16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Budget Position 2023/24

- 17. The Committee is asked to note that since the last Community Committee Meeting on 14th June 2023, 1 project has been approved by DDN.
- 18. Project title: Queens Park Play Area Refurbishment work Name of group/organisation: Parks and Countryside Funding amount requested from Large Grants: £ 4,200 Wards covered:Pudsey
- 19. The Committee is asked to note that since the last Committee Meeting on 14th June 2023 projects have been cancelled.

Wellbeing Budget 2023/24

20. The total Wellbeing allocation approved by Executive Board for 2023/24 is **£85,620**. **Table 1** shows an available carry forward figure of **£94,848.99** with a total of **£83,785.04** already allocated to projects. The total revenue funding available to the Community Committee for 2023/24 is therefore **£96,683.95** A full breakdown of the projects approved or ring-fenced is available on request.

- 21. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
- 22. The Community Committee is asked to note that so far, a total of **£70,904.48** has been allocated to Wellbeing ring-fences and projects.
- 23. Given the above, and following recent underspend from completed projects, the Community Committee is asked to note that there is currently a remaining balance of **£26,961.78** in the Wellbeing Fund. A full breakdown of the Wellbeing projects is listed in **Table 1** below.

TABLE 1: Wellbeing Revenue and Projects 2023/24

Wellbeing Fund	£
Wellbeing Allocation 2023/24	£85,620.00
Full Balance Brought Forward from 22/23	£94,848.99
Less projects brought forward from 2022/23	£83,785.04
Total Available 2023/24	£96,683.95
Area wide ring fences 2023/24	£
Small Grants and Skips	£5,000.00
Community Engagement	£500.00
Calverley Xmas Lights	£2,704.00
Farsley Xmas Lights	£7,899.00
Pudsey Xmas Lights	£9,549.00
Rodley Xmas Lights	£1,840.00
Kings Coronation	£3,000.00
Total spend: Area wide Ring-Fenced funds	£30,492.00
Approved Wellbeing Dreisete 2022/24	<u> </u>
Approved Wellbeing Projects 2023/24	£
Calverley in Bloom	£5,757.99
Farsley in Bloom	£3,049.60
New Farnley in Bloom	£1,000.00
Pudsey in Bloom	£5,151.79
Pudsey Carnival	£2,600.00
Pudsey Litter Picking	£1,218.70
LS12 Creative	£1,956.00
Outer West ASB and Road Safety operations 2023/24	£6,178.40
CCTV Outer West	£11,000.00
Bawns and Heights Fun Day	£2,500.00
Total projects approved	£40,412.48

Total spend: Area ring-fences + approved projects	£70,904.48
Underspend and income	£1,183.30
Wellbeing Balance remaining 2023/24	£26,961.78

Declined Projects

24. Since the last Community Committee Meeting on 14th June 2023, 0 project application has been declined.

2023/24 Wellbeing Applications for Consideration

- 25. Since the last Community Committee Meeting on 14th June 2023, there are currently **1** outstanding Wellbeing Large Grant applications from the 2023/24 budget to consider:
- 26. Project Title: Adult Band Project

Name of group/organization: The Music Box Yorkshire CIC

Funding amount requested from Large Grants: £4,740

Match funding: £3,600

Wards covered: Pudsey

Project Overview: The activity we would like to run is a music engagement project for adults. The overall aim for the project is to offer a provision for adults to attend music based activities to boost wellbeing and mental health within the community. We aim to develop musical, creative and performance skills with adults so that they can benefit from taking part in regular activities, meet other like-minded people and socialise in a positive and engaging environment

After the success of Fuse Festival in Pudsey from 17th-23rd July where they delivered 2 taster music workshops, it was identified there was a need for regular music provision for adults in Pudsey. This was a fantastic week, and the 2 free sessions offered were a band taster session, and music production/DJ session. Both groups that week were well attended and sparked interest within the community. Since running the taster sessions they have acquired a list of attendees wanting to enrol on sessions if they acquire the funding.

Youth Activities Fund Position 2023/24

27. The total YAF allocation approved by Executive Board for 2023/24 was £39,333. Table 2 shows an available carry forward figure of £41,509.05. Therefore, the total YAF revenue funding available to the Community Committee for 2023/24 is £80,842.05

- 28. The Community Committee is asked to note that so far, a total of **£48,543.00** has been allocated to projects and ring-fences, as listed in **Table 2**.
- 29. The Community Committee is also asked to note that there is a remaining balance of **£6,865.70** in the Youth Activity Fund. A full breakdown of the projects is listed in **Table 2** below:

YAF Revenue and Projects 2023/24	
YAF Allocation 2023/24	£39,333.00
2023/24 Budget Brought Forward and Available	£41,509.05
Total available (inc b/f bal) for schemes in 2023-24	£ 80,842.05
Schemes approved 2022-23 to be delivered in 2023-24	£ 25,145.80
Total Available to spend 2023/24	£ 55,696.25
YAF Ring-fences Approved	
Youth Summit	£1,500.00
Easter Half Term Taster Sessions 2024	£2,592.00
A week at the seaside	£1,000.00
Total YAF Ring-fences 2023/24	£5,092.00
Approved YAF Projects 2023/24	£
Breeze in the Park	£11,400.00
DAZL Outer West Programme 2023/24	£3,331.00
Rock up to do a mock up	£12,000.00
Farnley Football Project	£1,000.00
Farnley Youth Project	£2,500.00
OW Summer Targeted Provision	£1,000.00
Mini Summer Sports 2023	£720.00
Pudsey Youth Café	£4,120.00
Farsley & Calverley Transition group	£1,530.00
Farsley Festival	£4,350.00
Andy's Youth Project @ Robin Lane	£1,500.00
Total spend against projects	£43,451.00
Total spend (Ring-fences and projects)	£48,543.00
Total Underspend & Income	£212.45
Remaining YAF Balance 2023/24	£6,865.70

TABLE 2: Youth Activities Fund 2023/24

2023/2024 YAF Applications for Consideration

30. Since the last Community Committee Meeting on 14th June 2023 there is 0 outstanding YAF application from the 2023/24 YAF budget to consider:

Monitoring Information

- 31. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
- 32. Detailed below is project monitoring that the Communities Team has received since the last meeting of the Community Committee in June 2023:
- 33. Project name: Heights and Bawns Fun Day
 Funding :Wellbeing
 Monitoring summary: With joint funding from both the Outer
 West Community Committee and HAP, a community fun day took place 11th August at Hillside community Centre.



- 34. All of the activities and stalls were free, and there was a whole range of fun things for people to do for throughout the day. Farnley Falcons and Leeds Rhinos teamed up do do some Rugby activities, Youth services did a coconut shy and there was face painting, glitter tattooists, Henna Artists, Circus Skills, Bouncy castle and donkeys.
- 35. There were amazing performaces by Dazyl dance and Fabian the singer as well as the talent show, which saw a large number of young people showing off their fantastic skills.
- 36. West Yorkshire Police and Fire Services attended along with lots of stalls such as Money Buddies, Mears, Barca, Family Learning and many more who were there to give advice.
- 37. Low cost food was served at the community centre which allowed money to go back into the community.
- 38. The event was a perfect example of the benefits of cross council and multi agency working.



Small Grants & Skips Budget 2023/24

39. The Community Committee approved a Small Grants & Skips budget of **£5,000.00** for 2023/24. To date the Committee has allocated **£2,111.48** through Small Grants & Skips.

There is currently a remaining balance of **£2,888.52** Members are asked to note the Small Grants & Skips allocation outlined in **Table 3** below.

TABLE 3:	Small	Grants	&	Skips	2023/24
	Oman	Oranita	U.	Onipa	

Project	Date	£
Small Grants		
PHAB Club	6 th April 2022	£516.48
Leeds Walking Football	19 th April 2022	£500.00
Leeds County Guide Association	15 th August 2023	£500
Friends of Wortley Recreational Ground	15 th August 2023	£300
Skips		
Fuse Festival – Leeds 2023	3 rd July 2023	£295.00
Current Total Spend 2023/24		£2,111.48
Balance Remaining 2023/24		£2,888.52

40. Since the last Community Committee Meeting on 14th June 2023, there is **0** outstanding Small Grant Application from the 2023/24 budget to consider:

41. Capital Budget 2023/24

42. The Community Committee is asked to note that there is a current Capital budget of **£17,463.69** available to spend. Members are asked to note the Capital allocation outlined in **Table 4** below.

TABLE 4: Capital Budget

	Total	Calverley & Farsley	Farnley & Wortley	Pudsey
Starting budget 2023/24	£17,463.69	£2,555.36	£4,515.95	£10,392.38

- 43. Since the last Community Committee Meeting on 14th June 2023, there is **3** outstanding Capital Application to consider:
- 44. Project title: Environmental Improvements at Owlcotes Road
 Name of group/organisation: Housing Leeds
 Funding amount requested from Capital Fund: £6,700.00
 Match funding: £0
 Wards covered: Pudsey/ Calverley and Farsley
 Start date: ASAP

Project Overview: Funding will be used to transform a small piece of housing land Owlcotes Road which is proving difficult to maintain. A quote has been obtained from Parks to clear the shrubbery and site, landscape the area including grass seeding and rebuilding the stone wall which runs to the side of the site and opposite to ensure the area is in keeping with the wider area. If they are successful Housing will then approach HAP to develop usable greenspace, eventually with benches and little libraries intends to bring all members of the community together, with access to outside seating, urban green space, and a place to socialise together, reducing social isolation and improving physical and mental wellbeing.

45. Project title: 15 Additional/replacement bins in Pudsey

Name of group/organisation: CNT Funding amount requested: £3,750 Match funding:0 Wards covered: Pudsey Start date: asap

Project Overview: A list of 15 new locations/damaged and old bins replacements has been complied with the help of Pudsey Resients and Litter Free Pudsey. Each bin costs £250. Locations for new/replacement bins are as follows:

- 1. Intake Road (Pudsey Congs)
- 2. Swinnow Road (opposite bottom shop)
- 3. Hare Lane junction Fartown
- 4. Pudsey Cenotaph
- 5. Church Lane (Jubilee garden)
- 6. Littlemoor Road junction of Roker Lane
- 7. Robin Lane (opposite Robin Chase)
- 8. Troydale Bus Terminus
- 9. Chapletown (Grove Road)
- 10. Robin Lane (opposite Ravens Mount)
- 11. Kent Road (Bus Stop next to Crawshaw School rear entrance)
- 12. Swinnow Road (Outside the Barnleigh)
- 13. Pudsey Leisure Centre (front door)
- 14. Littlemoor Road (Southroyd Field)
- 15. Swinnow Road (Britannia Public House)
- 46. Project title:3 additional/replacement bins Calverley and Farsley

Name of group/organisation:CNT

Funding amount requested: £750

Match funding:0

Wards covered: Calverley and Farsley

Start date: asap

Project Overview: x 3 bins to be purchased from CNT and placed at the following. The cost is £250 per Bin.

- 1. New bin outside Spring bank Primary school
- 2. New bin Dale side Road On the green space right hand side half way down.

3. Replacement bin outside the sandwich shop Farsley Town Street.

Community Infrastructure Levy (CIL) Budget 2023/24

47. The Community Committee is asked to note that there is a current Community Infrastructure Levy fund (CIL) balance of **£204,927.40.** Members are asked to note the CIL allocation by ward outlined in **Table 5** below:

TABLE 5: Community	Infrastructure	Levy (CIL)
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		Ward split			
	£	Calverley & Farsley	Farnley& Wortley	Pudsey	
Starting Balance 2023/24	£122,898.86	-£7,682.75	£44,959.21	£85,622.40	
Injection 1	£88,946.49	£0.00	£88,946.49	£0.00	
Total Available 2023/24	£211,845.35	-£7,682.75	£133,905.70	£85,622.40	
West Leeds Sports & Social Club			£10,400.00		
Queens Park refurb				£4,200.00	
Total Available:	£204,927.40	-£7,682.75	£123,505.00	£81,422.40	

- 48. Since the last Community Committee Meeting on 14th June 2023, there are **2** outstanding CIL applications from the 2023/24 budget to consider.
- 49. Project title: Removal and installation of bollards at Harley Walk garage site.

Name of group/organisation: Parks and Countryside

Funding amount requested from CIL: £ 1,600

Match funding:0

Wards covered: Pudsey

Start date: Sept

Project Overview: Removial of current concrete bollards at the old housing garage site on Harley Walk and installing new ones to allow visitors of the football club to park in this area instead of causing issues parking on the streets. The drop down bollard will also allow the site to remain secure when not in use.

50. Project Title. Farnley Falcons Clubhouse build/car park completion

Name of group/organisation: Farnley Falcons Funding amount requested from CIL £9,500 Match funding £4,300 Wards Covered: Farnley

Start Date 01/09/23

Project overview: Project was fully funded in January this year with LCC and Sport England Support. The Club has suffered 3 lots of profound vandalism since January, causing approx £15 000 of damage to repair and replace including materials and labour. The Club has offset some of these costs via local businesses donating materials and services but we are now struggling with cashflow to complete the car park in a timely manner. The Club has had no consistent income for 2 years and is now struggling to find the final stages of the clubhouse project.

Corporate Considerations

Consultation and Engagement

The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

51. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

- 52. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

53. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

54. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

55. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

56. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

- 57. Members are asked to note/discuss/consider:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Large Grant applications for consideration and decision (Paragraphs 25-26)
 - c. Details of the Youth Activities Fund (YAF) position (Table 2)
 - d. YAF applications for consideration and decision (Paragraph 30)
 - e. Details of the Small Grants & Skips Budget (Table 3)
 - f. Small Grant application for consideration and decision (Paragraph 40)
 - g. Details of the Capital Budget (Table 4)
 - h. Capital application for consideration and decision (Paragraphs 43-46)
 - i. Details of the Community Infrastructure Levy (CIL) Budget (Table 5)
 - j. CIL application for consideration and decision (Paragraphs 48-50)

Agenda Item 9





Report of:	Head of Locality Partnerships	
Report to:	Outer West Community Committee [Calverley & Farsley, Pudsey, Farnley	y & Wortley]
Report author:	Natalie Smith – Localities Officer – 0	1133 786430
Date:	4 th September 2023	To note
Outer West Comm	nunity Committee - Update Report	

Purpose of report

- 1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
- 2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

West Yorkshire Police – Rachel Smith

- 3. There is work ongoing with the Police at Pudsey Bus Station to engage with Youths and divert them from the centre.
- 4. Ongoing enquiries are taking place around the use of off-road bikes and quads that have been causing issues around the Acres Hall area of Pudsey.
- 5. Funding has been approved by the Outer West Community Committee for Outer West ASB and Road Safety operations 2023/24. Officers will be working extra shifts to tackle speeding and dangerous driving.

- 6. In relation to the recent arson at Hainsworth Park, 3 suspects have been arrested and are currently on bail whilst the offences are under investigation.
- 7. There have been 2 arrests on separate occasions made in the Rycrofts where both were found in possession of drugs therefore investigations ongoing for PWITS.
- 8. Residents particularly in Farnley and Wortley are reminded to continue reporting to the Police as they are intelligence led.

Health and Wellbeing & Adult Social Care – Update from Jon Hindley (Public Health)

Cost of Living Resources

9. Local residents in Outer West wards continue to struggle with increasing fuel, energy and food prices as well as general clothing and school uniform. Leeds City Council, Public health and Partners have a series of resources to assist citizens with the ongoing crisis.

10. For advice and support on financial matters please see the links below:

- <u>https://citizensadviceleeds.org.uk/</u>
- Resources for Professionals:
- <u>https://drive.google.com/drive/u/0/folders/1JFvxQk8e3wEz_ayzNCKYOITmmQzspVzm</u>
- Food Banks: <u>https://leedsfoodaidnetwork.co.uk/food-banks/</u>
- Fuel & Food Poverty: <u>https://www.leeds.gov.uk/benefits/help-with-food-and-bills#:%7E:text=To%20get%20a%20referral%20to,to%20Friday%209am%20to%205pm</u>
- Gambling Related Harm: https://www.nhs.uk/live-well/healthy-body/gambling-addiction/
- Insulating your Home and advice on Energy Efficiency: <u>https://www.groundwork.org.uk/hubs/north-east-and-yorkshire/home-plus-leeds/</u>
- Money and Debt Advice: <u>http://moneybuddies.org.uk/</u>
- Advice on Money matters: <u>https://www.leeds.gov.uk/leedsmic/Home</u>
- Stop a Loan Shark; <u>https://www.gov.uk/report-loan-shark</u>
- Help with the Cost of Living: https://www.leeds.gov.uk/campaign/cost-of-living
- Financial Exploitation Team: <u>https://www.wyjs.org.uk/trading-standards/wyfeat/</u>
- Careview : All resources listed on one app. Care View Leeds

<u>Housing Team</u> – Update from Sophie Roberts (Housing Manager – Pudsey, Calverley & Farsley)

- 11. Walkabout season has started, and dates should now have been shared with ClIrs.
- 12. The team are looking at ways to improve areas with assistance from HAP funding for example the housing land at Parkwood Road in Calverley that is being considered for use by the local primary school. Housing will also be approaching HAP to fund a new gate at Clifton Court to enable the grass cutting so that it is not a problem next year.

Housing Team – Update from Andrew Sheader (Housing Manager – Farnley & Wortley)

- 13. The Wortley Housing Team continue to work from home but are now remobilised meaning Housing Officers are out on the patches they manage on a weekly basis. Staff are working from the office 3 days a week.
- 14. The ASB experienced in The Heights East and West was under control. Issues with youths gaining access and congregating around the block/garage area. The Mobile ASB Patrols have been returned to The Heights West. Residents are reminded to report any issues directly to the Police and once done so to their Housing Officer.
- 15. The team are waiting for an update on the demolition of the Nutting Grove Garages, there are significant issues of unknown people damaging the garages. Requests have been made that the area be painted with parking spaces as the Heights Garages were.
- 16. Housing Officers are addressing a variety of issues, such as, annual tenancy check-ins, ASB, concerns relating to the environment, doorstep arrears visits where all other means have been exhausted.
- 17. Revised Flyers have been provided promoting the Mobile Community HUBs and several staff have looked inside the vans. Staff will enclose these in letters and email them to tenants and verbally promote this service. Venues are:
 - The Butterbowl Pub (Mondays 09:30 12:00),
 - Henconner Lane/Butt Lane (Mondays 13:00-15:30),
 - The Hanover Arms (Wednesday 09:30 12:00)
 - Farnley Village Green (Wednesday 13:00-15:30).
- 18. Details of 2023/2024 Walkabouts have been emailed to Members.
- 19. Green Guardian scheme has recommenced and Housing Officers requested to ensure that they utilise this service for vulnerable tenants.
- 20. Skill Mill, a social enterprise providing entry level training and employment for young people by giving them the opportunity to work as part of a team and build up their life and work skills, is still suspended, but we continue to make referrals to Community Payback.
- 21.Block Sweeps and Block Inspections continue to take place with a weekly and monthly basis, respectively.

- 22. Staff continue to report fly tipping, graffiti removal and potholes, ideally via the Online Facility while on site.
- 23. Car parking and emergency vehicle area in The Heights East and The Heights West is still not resolved. We have requested that the parking areas be repainted and are looking at legal options to resolve the matter. Car parking and emergency vehicle areas are also going to be repainted in Gamble Hill Croft and Gamble Hill Grange
- 24. Phase B of a planned programme of footpath improvements on the Bawn Estate started on 5th June 2023 and the work is anticipated to last for 12 weeks. Phase B is the footpaths between Bawn Lane to Bawn Drive. The residents have been informed via a letter drop.
- 25. Housing Officers are also working with Neighbourhood Service Officers within the hotspots to look at preventative measures and submitting the projects to HAP for consideration and expect that if successful these measures will prevent fly-tipping occurring.

Cleaner Neighbourhood Team- Update from Sharron Almond

- 26. Currently issues around collection points. CNT are having to send a team in every day to clear up as this is causing fly tipping and waste in gardens. The team are working with other services to try and resolve these issues.
- 27. It has been identified that there is potentially an issue surrounding communication to residents regarding where and when the collection points are. Again, this is causing fly tipping and rubbish being left out.

Employment and Skills - Employment and Skills Officer

Universal Credit

- 28. The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2023, in the Outer West Community Committee area is 3,654. This is an increase of 105% since March 2020, and an increase of 45 claimants on the previous month.
- 29. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Outer West Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs						
	March	2020	April	2023		May 2023	
	Number	Rate*	Number	Rate*	Number	Rate*	
Leeds	23,631	4.5%	46,811	9.0%	47,079	9.0%	
Outer West	1,783	4.0%	3,609	8.0%	3,654	8.1%	
Calverley & Farsley	343	2.4%	690	4.8%	702	4.8%	
Farnley & Wortley	864	5.6%	1,764	11.5%	1,765	11.5%	
Pudsey	576	3.8%	1,155	7.6%	1,187	7.8%	

30. Employment and Skills (E&S) Activities and Provision

The table below shows the number of people supported by the E&S Service from the Outer West Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2021/22 (Apr – Mar)	2022/23 (Apr – Mar)	2021/22 (Apr – Mar)	2022/23 (Apr – Mar)	2021/22 (Apr – Mar)	2022/23 (Apr – Mar)
Outer West	823	808	239	230	192	237
Calverley & Farsley	129	147	56	39	40	58
Farnley & Wortley	537	454	127	129	111	127
Pudsey	157	207	56	62	41	52

Planned events and activities

- 31. **Connecting Communities to Health and Care Careers** information sessions are planned to be delivered at the following venues:
 - Richmond Hill Community Centre on Thursday 17th August 2023
 - Reginald Centre on Thursday 24th August 2023
 - Dewsbury Road Community Hub on Wednesday 30th August and Friday 6th October 2023
 - Compton Community Hub on Friday 1st September 2023
 - City Centre Community Hub on Thursday 7th September 2023
 - Beeston Community Centre on Monday 11th September 2023
 - Kentmere Community Centre on Tuesday 19th September 2023
 - Armley Community Hub on Friday 20th October 2023
- 32. **The Leeds Digital Careers Fair (LDCF) 2023** will take place on 26th September 2023, at Leeds First Direct Arena. The event is aimed at those exploring a career in tech and digital. Attendees will be given an opportunity to engage with a range of tech training providers and employers to find out about the diverse career opportunities available. For further information and to book please visit: Leeds Digital Careers Fair 2023.
- 33. **Reducing Re-Offending** a jobs fair to take place at HMP Wealstun on 28th September 2023. The event will offer support to prisoners due for release. A range of employers, from different sectors, are attending alongside Employment and Skills Advisors.
- 34. The Leeds Creative Skills Festival (LCSF) will take place on 20th November 2023 at Leeds First Direct Arena. The event will showcase the wide range of opportunities within the creative and culture sector. There will be a range of employers and providers as well as interactive activities and information sessions. For further information and to book please visit: Leeds Creative Skills Festival 2023.
- 35. The Leeds Apprenticeship Recruitment Fair will take place at Leeds First Direct Arena on Monday 5th February 2024. Further details will be available in the Autumn.

Community Engagement: Social Media

- 36. The **Social Media Report Appendix** provides the Committee with the latest information on digital posts relevant to the Committee area and details an overview of recent social media activity for the Outer West Community Committee Facebook page.
- 37. The report covers the last 3 months June 2023 August 2023. In this time the page has seen another increase in followers to a total of **1485.**

Corporate Considerations

Consultation and Engagement

38. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

39. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

- 40. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - 1. Vision for Leeds 2011 30
 - 2. Best City Plan
 - 3. Health and Wellbeing City Priorities Plan
 - 4. Children and Young People's Plan
 - 5. Safer and Stronger Communities Plan
 - 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

41. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

42. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

43. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

44. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

45. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

46. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Outer West Community Committee

FACEBOOK highlights

14th June 2023 – 24th August 2023

https://www.facebook.com/LCCOuterWest

The Facebook page for the Outer West Community Committee has continued to provide support, information, and access to multiple services. With regular updates, the number of followers and interactions has been reflected in the interaction of the local community. Since 10th February 2023 the Outer West Community Committee Facebook page has:

- Further increased the total number of page followers from **1462** to **1485**.
- Held a position as the **4th** most popular Community Committee Facebook page across Leeds.

Definitions:

Community

- 'reach' is the number of people the post was delivered to
- **'engagement'** is the number of reactions, comments, or shares

Engagement tends to be a better way of gaging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, many posts can be read without any further interaction!

Here are the top 3 posts for the Outer West area.

1st Place – Breeze in the Park – Hainsworth Park

3726 people had this post delivered to them and it had **275** post clicks.

The next Breeze for the outer west wards is Farsley Breeze in the park will be at Hainsworth Park 8th August. Get your tickets - https://www.breezeleeds.org/breeze-in-the-park/



2nd Place – Breeze in the park dates

3103 people had this post delivered to them and it had **258** post clicks.



₩Have you got your Breeze in the Park 2023 ticket yet ?? 🕶 🍶 Don't miss out !!! https://www.breezeleeds.org/ 🚞 😂 📾 🞫

3rd Place – Ultimate guide to summer in the city

1039 people had this post delivered to them and it had **14** post clicks.

Summer is here, and it's time to make the most of the vibrant city! Whether you live local or just visiting Leeds, there are numerous exciting events happening both free and low-cost. Child Friendly Leeds have shared their ultimate guide to summer in Leeds here. From the fantastic Leeds Bear Hunt to arts, crafts, climbing and den building activities, there is something for everyone.

Image attached and link through: wearechildfriendlyleeds.com/2023/07/26/schoolholidays/



Contact Details:

The Outer West Community Committee Facebook page continue to be maintained by the Localities Officer and Engagement Support Officer for Outer West. The Outer West Community Committee wants to work with organisations and individuals in the area to promote local initiatives, advice, and good news stories that can benefit the local community.

If you wish to get in touch, please contact:

Natalie Smith – Natalie.smith@leeds.gov.uk Localities Officer – Outer West Community Committee This page is intentionally left blank

Agenda Item 10





Report of:	Michael Kinnaird – Development Manager			
Report to:	Outer West Community	Committee		
Report author:	Darren Gibson Business	Manager		
Date:	4 th September 2023	To note		

Title: Arterial route mowing

Purpose of report

1. To provide the Outer West Committee with an update on issues around arterial route mowing.

Main issues.

- 1. The discussions are intended as an engagement opportunity with ward members, providing the latest information and actions around tackling these issues.
- 2. The update provides relevant background information and statistics around arterial mowing and identifying the problem areas.
- 3. The discussion provides the Outer West Community Committee with key feedback that has been received relevant to the specific Committee area.
- 4. The discussion encourages ward members from Pudsey, Calverley & Farsley, and Farnley & Wortley to offer any additional requests,

Recommendations

5. Elected Members are asked to note the contents of the report and discussion that will be provided by an officer from the Climate, Energy and Green Spaces.

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Agenda Item 11





Report of:	John Woolmer – Chief Officer Envir	ronmental Services		
Report to:	Outer West Community Committee			
Report author:	Abi Bungay – Area Manager			
Date:	4 th September 2023	To note		
Title: Missed Collections				

Purpose of report

1. To provide the Outer West Committee with an update on issues around missed collections.

Main issues.

- 1. The discussions are intended as an engagement opportunity with ward members, providing the latest information and actions around tackling these issues.
- 2. The update provides relevant background information and statistics around collections and identifying the problem areas.
- 3. The discussion provides the Outer West Community Committee with key feedback that has been received relevant to the specific Committee area.
- 4. The discussion encourages ward members from Pudsey, Calverley & Farsley, and Farnley & Wortley to offer any additional requests,

Recommendations

5. Elected Members are asked to note the contents of the report and discussion that will be provided by an officer from the Environmental services team.

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Agenda Item 12





Report of:	Rosie Revell, Team Le	ader, Safe and S	Sustainable Travel	
Report to:	Outer West Communit	y Committee		
Report author:	Rosie Revell	Tel: 0113	3 3784105	
Date:	4 th September 2023	To Note		
Highways- Leeds Safe Roads Vision Zero				

Purpose of report

1. To provide the Outer West Community Committee with an understanding of the recently adopted Vision Zero Strategy and its action plan and to gather input from elected members and residents.

Main issues

- 2. The presentation is intended to provide the Outer West Committee with an understanding of the current road safety situation in their area. Until 2013 deaths and serious injuries from road crashes had been steadily falling. That decline has now plateaued and the steady rise in numbers since has led to a rethink and refresh to the Local Authority's approach to road safety. We know we must do something differently.
- 3. The presentation will highlight this need for a new approach to road safety and enter a dialogue as to what the road safety team can do for each area, building on what we have offered in the past. It will invite a discussion as to what the Committee feel they can do to help in achieving Vision Zero in their area.
- 4. The agenda item will then widen to allow those attending to have an opportunity to provide feedback to how we can work in partnership with them to achieve the aims of the strategy and action plan.

Recommendations

5. Elected members are asked to note the contents of the report, presentation and Vision Zero Strategy/Action plan

Agenda Item 13





Report of:	Mike Eakins, Head of Policy	
Report to:	Outer West Community Committee	
Report author:	Luke Andrews, Intelligence & Polic	y Officer
Date:	4 th September 2023	To note

Title: Best City Ambition – Refresh

Purpose of report

1. To provide the Outer West Committee with an update on the Best City Ambition refresh: <u>Leeds Best City Ambition.pdf</u> and to gather input from Elected Members and residents.

Main issues

- 2. The presentation is intended to provide the Outer West Community Committee with an update of the Best City Ambition refresh.
- 3. The presentation provides the Outer West Community Committee with an overview of the Best City Ambition, linking the discussion to local issues relevant to the specific committee area.
- 4. The agenda item also provides elected member and the public the opportunity to provide feedback to the Strategy & Resources Service relating to the Best City Ambition and approaches to communication and engagement going forward.

Recommendations

5. Elected Members are asked to note the contents of the presentation that will be provided by officers from Intelligence & Policy.

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